

CITY OF FENTON COUNCIL PROCEEDINGS
2022-2023 BUDGET WORK SESSION
Saturday, April 23, 2022
Fire Department
205 E. Caroline Street

Mayor Sue Osborn called the meeting to order at 9:07 AM.

ROLL CALL

Present: Bottecelli, Grossmeyer, Jacob, Lockwood, McDermott, Osborn, Sage.

Absent: None.

Others Present: Lynn Markland, City Manager; Michael Hart, Assistant City Manager; Jon Satkowiak, Treasurer; Cassie Coulter, Deputy Treasurer; Jennifer Kienast, City Clerk; Daniel Brisson, Director of Public Works; Jason Payne, Building and Zoning Administrator; Bob Cairnduff, Fire Chief; Jason Slater, Police Chief; Jeff Cross, Police Sergeant.

GENERAL OVERVIEW

Markland reported on the following and reviewed the subsequent pages:

General Information Pages 2-23

Schedule for the day Page 2

City Map Page 3

April & May Calendars Pages 4-5

Table of Contents Pages 6-8

Letter to Mayor & Council Pages 9-18

Historical Overview of Fenton Page 19

2022 Largest Taxpayers Page 20

Basis of Accounting Pages 21-23

Fund Balance Pages 24-25

Budgeting Assumptions Page 26

Fee Schedule Pages 27-28

Revenue & Expense Budget Summary Pages 29-35

Personnel Pages 36-38

General Fund Revenues Pages 39-40

State Equalized Value (S.E.V.) Page 41

Taxable Value Page 42

Property Tax Revenues Page 43

State Shared Revenue Page 44

Act 51 Revenue Page 45

General Fund Revenues Pages 46-47

General Fund Expenditures Pages 48-50

General Fund Pages 51-53

LEGISLATIVE & EXECUTIVE

Markland reported on the following and reviewed Pages 54-55 Budget for City Council.

CITY MANAGER

Markland reviewed the following pages:

City Manager Pages 56-57

General Services Pages 58-64

Community Needs Pages 65-67

Transfers Page 68

FIRE DEPARTMENT

Cairnduff reported on the following and reviewed the subsequent pages:

Fire Department Pages 90-92

Fire Equipment Fund Pages 93-95

Ladder Truck Pages 96-97

POLICE DEPARTMENT

Slater reported on the following and reviewed the subsequent pages:

Police Department Pages 76-77

Narcotics Enforcement Fund Pages 78-80

D.A.R.E. Fund Pages 81-83

Emergency 911 Fund Pages 84-86

Police Equipment Fund Pages 87-89

CITY ASSESSOR

Markland reviewed Pages 101-102

Assessing Department services Linden and Grand Blanc in addition to Fenton.

CITY TREASURER

Satkowiak reviewed Pages 73-75

CITY CLERK/ELECTIONS

Kienast reviewed the following pages:

City Clerk Pages 69-70

Elections Pages 70-72

PROTECTIVE INSPECTION/BUILDING & ZONING DEPARTMENT

Payne reported on the following and reviewed Pages 98-100

PUBLIC WORKS DEPARTMENT

Brisson reported on the following and reviewed the subsequent pages:

Parks & Recreation Pages 122-124

Cemetery Fund Pages 125-127

Major Street Fund Pages 128-133

Local Street Fund Pages 134-138

Sewer Operating Fund Pages 139-142

Water Operating Fund Pages 143-148

Equipment Fund Pages 149-152

ECONOMIC DEVELOPMENT DEPARTMENT (BOARDS TAB)

Hart reported on the following and reviewed the subsequent pages:

LDFA Pages 103-110

DDA Pages 110-119

Bond Construction Revenues Pages 120-121

CONTINUED REVIEW

Markland reviewed the following pages:

Capital Improvement Fund Page 153

Working Capital Fund Pages 156-158

Improvement and Technology Fund Pages 159-161

Eagles Debt Service Fund Pages 162-166

Garbage Fund Pages 168-169

Community Development Block Grant (CDBG) Pages 170-172

Public Communications Pages 173-175

FACT participating municipalities pg. 175

Statements of Bond Indebtedness Pages 176-186

CALL TO THE AUDIENCE – None.

Meeting Adjourned at 2:27 p.m.

Mayor Sue Osborn

Jennifer Kienast, City Clerk

Date Approved: May 9, 2022