

CITY OF FENTON WATER AND SEWER SYSTEMS  
2006 SYSTEM IMPROVEMENTS

SUMMARY OF UTILITY RATE CHANGES

BASED ON CURRENT RATES

		<u>Usage</u>	<u>Rate</u>	<u>Cost</u>	
WATER	Quarterly Capital Charge	Per EM		\$26.00	
SEWER	Quarterly Capital Charge	per REU		\$20.00	
	Quarterly Capital Charges			\$46.00	
WATER	Usage Charge	15,000	\$4.10	61.50	
SEWER	Usage Charge	15,000	\$3.29	49.35	
	Quarterly Operating Charges		\$7.39	\$110.85	
	Total Water and Sewer	<u>Water</u>	<u>Sewer</u>		
		\$87.50	\$69.35	\$156.85	

BASED ON RATES REQUIRED FOR OPERATING AND CURRENT DEBT - NO NEW BONDING

		<u>Usage</u>	<u>Rate</u>	<u>Cost</u>	
WATER	Quarterly Capital Charge	15,000		\$26.00	
SEWER	Quarterly Capital Charge	per REU		\$20.00	
	Quarterly Capital Charges			\$46.00	+ 0%
WATER	Usage Charge	15,000	\$4.55	68.25	
SEWER	Quarterly Ready to Serve	per Meter		8.85	
SEWER	Usage Charge	15,000	\$3.44	51.58	
	Quarterly Operating Charges		\$7.99	\$128.68	+ 16%
	Total Water and Sewer	<u>Water</u>	<u>Sewer</u>		
		\$94.25	\$80.43	\$174.68	
		+ 8%	+ 16%	+ 11%	

BASED ON PROPOSED RATES WITH WATER BOND OF \$2.6 MIL & SEWER OF \$2.65 MIL

		<u>Usage</u>	<u>Rate</u>	<u>Cost</u>	
WATER	Quarterly Capital Charge	Per EM		\$31.50	
SEWER	Quarterly Capital Charge	per REU		\$36.00	
	Quarterly Capital Charges			\$67.50	+ 47%
WATER	Usage Charge	15,000	\$4.55	68.25	
SEWER	Quarterly Ready to Serve	per Meter		8.85	
SEWER	Usage Charge	15,000	\$3.44	51.58	
	Quarterly Operating Charges		\$7.99	\$128.68	+ 16%
	Total Water and Sewer	<u>Water</u>	<u>Sewer</u>		
		\$99.75	\$96.43	\$196.18	
		+ 14%	+ 39%	+ 25%	

BASED ON PROPOSED RATES WITH WATER BOND OF \$1.9 MIL & SEWER OF \$2.65 MIL

		<u>Usage</u>	<u>Rate</u>	<u>Cost</u>	
WATER	Quarterly Capital Charge	per REU		\$30.00	
SEWER	Quarterly Capital Charge	per REU		\$36.00	
	Quarterly Capital Charges			\$66.00	+ 43%
WATER	Usage Charge	15,000	\$4.55	68.25	
SEWER	Quarterly Ready to Serve	per Meter		8.85	
SEWER	Usage Charge	15,000	\$3.44	51.58	
	Quarterly Operating Charges		\$7.99	\$128.68	+ 16%
	Total Water and Sewer	<u>Water</u>	<u>Sewer</u>		
		\$98.25	\$96.43	\$194.68	
		+ 12%	+ 39%	+ 24%	

15,000 = Average Gallons of Residential Use per Quarter

EM = Equivalent Meter

REU = Residential Equivalent Unit